

<b>Oracle Elementary District</b>	<b>110302</b>	<b>Pinal</b>
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FINANCES BY FUND	JULY 1, 2001 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2002
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	286,169	3,986,154	0	3,850,592	3,768,734	503,589
UNRESTRICTED CAP OUTLAY	613,337	-300,071	0	311,398	127,494	185,772
SOFT CAPITAL OUTLAY	270,731	64,778	0	333,405	139,941	195,568
DEFICIENCIES CORRECTION	0	111,005		1,300,000	102,700	8,305
BUILDING RENEWAL	165,445	53,960		237,625	16,361	203,044
NEW SCHOOL FACILITIES	725	654		1,374	0	1,379
ADJACENT WAYS	115,906	2,481	0	117,974	0	118,387
DEBT SERVICE	197,138	212,776	0	124,197	210,028	199,886
SCHOOL PLANT	25,077	1,426	0	25,512	0	26,503
FEDERAL PROJECTS	59,114	210,214	0	380,380	330,311	-60,983
STATE PROJECTS	1,172	59,271		60,298	47,374	13,069
FOOD SERVICES	5,651	120,759	0	137,542	127,629	-1,219
OTHER	104,754	124,112	0	193,148	140,402	88,464
CLASSROOM SITE FUND	0	133,385	0	139,581	53,402	79,983
<b>TOTAL</b>	<b>1,845,219</b>	<b>4,780,904</b>	<b>0</b>	<b>7,213,025</b>	<b>5,064,376</b>	<b>1,561,747</b>
BOND BUILDING	0	0	0	0	0	0
INTRGVMTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	20,000	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,962,734	30,917	2,125,888	0	4,119,539
UNRESTRICTED CAP OUTLAY	165,836	487	-466,394	0	-300,071
SOFT CAPITAL OUTLAY	34,877	1,852	28,049	0	64,778
SCHOOL FACILITIES			165,619		165,619
ADJACENT WAYS	2,481				2,481
DEBT SERVICE	212,776		0		212,776
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	125,538		59,271	210,214	395,023
<b>TOTAL BY SOURCE</b>	<b>2,504,242</b>	<b>33,256</b>	<b>1,912,433</b>	<b>210,214</b>	<b>4,660,145</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>53.74</b>	<b>0.71</b>	<b>41.04</b>	<b>4.51</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	44,465	8,168
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	13,793	3,440
SPECIFIC LEARNING DISABILITY	84,234	79,085
MILD, MOD, SEV, MENTAL RETARDAT	15,855	8,168
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	3,440
PRESCHOOL MODERATE DELAY	37,293	31,807
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	13,732	12,893
SPEECH/LANGUAGE IMPAIRMENT	101,752	139,256
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>311,124</b>	<b>286,257</b>
GIFTED	19,187	11,594
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- TOTAL</b>	<b>330,311</b>	<b>297,851</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	6	11	0
3	0	12	0
4	4	9-12	0
5	7	K-12	24
6	5		
7	0	ACTUAL EXPENDITURES	
8	2	K-8	11,594
K-8	24	9-12	0

MISCELLANEOUS DATA as of 6/30/02	
BONDS OUTSTANDING	740,000
LAND & IMPROVEMENTS	283,187
BUILDING & IMPROVEMENTS	3,428,380
FURNITURE, EQUIP, VEHICLES	1,294,724
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.1464	67,108,655
-- SECONDARY	0.2812	73,423,493
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1999 - 2000 ELEMENTARY	443.485	443.485	0.000	443.485
1999 - 2000 HIGH SCHOOL	212.640	0.000	0.000	0.000
<b>1999 - 2000 TOTAL</b>	<b>656.125</b>	<b>443.485</b>	<b>0.000</b>	<b>443.485</b>
2000 - 2001 ELEMENTARY	389.135	389.135	0.000	389.135
2000 - 2001 HIGH SCHOOL	195.300	0.000	0.000	0.000
<b>2000 - 2001 TOTAL</b>	<b>584.435</b>	<b>389.135</b>	<b>0.000</b>	<b>389.135</b>
2001 - 2002 ELEMENTARY	397.740	397.740	0.000	397.740
2001 - 2002 HIGH SCHOOL	213.350	0.000	0.000	0.000
<b>2001 - 2002 TOTAL</b>	<b>611.090</b>	<b>397.740</b>	<b>0.000</b>	<b>397.740</b>
<b>FALL 2001 ENROLLMENT</b>	<b>425</b>	<b>NUMBER OF SCHOOLS</b>		<b>2</b>

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
<b>CERTIFIED --</b>		
ADMINS	2	176.77
TEACHERS	24	16.71
OTHER	5	88.39
SUBTOTAL	31	13.02
<b>CLASSIFIED --</b>		
MANAGERS	3	132.58
TEACH AIDS	18	22.66
OTHER	26	15.24
SUBTOTAL	47	8.53
<b>TOTAL STAFF</b>	<b>77</b>	<b>5.15</b>

TEACHER SALARIES	\$783,652
SUPERINTENDENT'S SALARY	

See data definitions on pages I-1 through I-3.